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DATE: Tuesday 11 June 2013

## **RENEWAL AND RECREATION INFORMATION BRIEFING**

**Meeting to be held on Tuesday 11 June 2013**

### **REPORTS FOR INFORMATION**

The Briefing comprises:

- 1 FORMER RENEWAL AND RECREATION DEPARTMENT CONTRACTS REGISTER**  
(Pages 3 - 6)

Members and Co-opted Members have been provided with advanced copies of the briefing via email. The briefing is also available on the Council website at the following link:

<http://cds.bromley.gov.uk/ieListMeetings.aspx?XXR=0&Year=2013&CId=559>

Printed copies of the briefing are available upon request by contacting Lisa Thornley on 020 8461 7566 or by e-mail at [lisa.thornley@bromley.gov.uk](mailto:lisa.thornley@bromley.gov.uk).

***Copies of the documents referred to above can be obtained from***  
**[www.bromley.gov.uk/meetings](http://www.bromley.gov.uk/meetings)**

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## London Borough of Bromley

### PART 1 - PUBLIC

#### Briefing for Renewal and Recreation Policy Development and Scrutiny Committee

Tuesday 11 June 2013

## RENEWAL AND RECREATION PORTFOLIO CONTRACTS REGISTER

Contact Officer: Catherine Pimm, Head of Asset Management and Strategic Projects  
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Chief Officer: Marc Hume  
Director of Regeneration & Transformation

### 1. Summary

1.1 The aim of this briefing paper is to provide the contracts summary for the Renewal and Recreation Portfolio.

### 2. **THE BRIEFING**

2.1 The Executive and Resources Portfolio Policy Development and Scrutiny (PDS) Committee has recommended that the PDS Committee for each Portfolio reviews the contracts register associated with that portfolio.

2.2 The Corporate Procurement Rules require that any contract with a value greater than £50,000 is added to the Contracts Register.

2.3 An extract from the Contracts Register is shown in Appendix 1. The extract shows all current contracts run for the Portfolio and provides a description, expiry date, contract type and value.

2.4 Three contracts are due to expire this year:

- Central Library-maintenance contract for self service equipment
- Beckenham Library-maintenance contract for self service equipment

Officers are entering into negotiations with our self-service supplier Bibliotheca to obtain new contracts for the Central Library and Beckenham.

- Library Cleaning Services

The Chief Officer agreed to a 6 month extension to the contract from 1 April 2013 to allow time to consider the potential for aggregating with other Council cleaning contracts and for a new contract to be procured.

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Renewal and Recreation Portfolio Contracts Register														
Title	Contract Type	Framework Provider	Start Date	End Date	Expiry Date	Extension	Extension Expiry Date	Extension Details	Suppliers	Total Value £s	Total Value Estimated	Annual Value Estimated	Description	Contact
Churchill Theatre	Renewable or 'Period' Contract		03-Apr-11	31-Mar-16	31-Mar-16			Annual renewal after initial 5 year period	Ambassadors	£1,475,000	Estimated	£285,000	Churchill Theatre	Mr. John Gledhill
Opington Library Self Service	Call-Off Contract		20-May-09	19-May-14	19-May-14			Annual renewal after initial 5 year period	Specialist Computer Centers Plc	£40,985		£8,197	Maintenance contract for self service equipment	Ms Liz Heel
Biggin Hill Library Self Service	Call-Off Contract		23-Jan-10	22-Jan-15	22-Jan-15			Annual renewal after 5 year term	Specialist Computer Centers Plc	£11,400		£2,220	Maintenance contract for self service equipment	Ms Liz Heel
Central Library Self Service	Call-Off Contract		01-Oct-08	30-Sep-13	30-Sep-13			Annual renewal after 5 year period	Specialist Computer Centers Plc	£62,220		£12,444	Maintenance Contract for self service hardware	Ms Liz Heel
Beckenham Library Self Service	Call-Off Contract		20-Dec-08	19-Dec-13	19-Dec-13					£40,985		£8,197	Maintenance contract for self service hardware	Ms Liz Heel
Library Book and AV Materials Supply Contract with Capital Buying Consortium (CBG) Framework	Call-Off Contract		02-Apr-12	31-Mar-16	31-Mar-16		31-Mar-16		Bentham Library Services Alixes and Hols Library Services	£1,049,250	Estimated	£349,750	Library bookstock & Audio Visual Materials	Ms Jennifer Cox
Bromley Youth Employment Project Branches	One-Off or Spot Contract	OGC	01-Apr-13	31-Mar-16	31-Mar-16				Bromley College of Further and Higher Education	£500,000		£166,666		Mrs Hannah Jackson
Provision of Christmas Lights and Decorations	One-Off or Spot Contract		01-Apr-11	31-Mar-16	31-Mar-16				Virgin Media Ltd	£160,000		£32,044	Data lines	Mr Daniel Lee
Norman Park Athletics Track	One-Off or Spot Contract		18-Oct-11	17-Oct-14	17-Oct-14				Gala Lights Ltd	£175,800		£58,600	Provision of Christmas lights and decorations	Mr Martin Pinnell
Leisure Trust - Provision of Leisure Services	Renewable or 'Period' Contract		01-Apr-04	31-Mar-14	31-Mar-14				Norman Park Track Management LTD	£370,000		£99,000		Mr John Gledhill
Management of Biggin Hill Leisure Centre and Library	Renewable or 'Period' Contract		01-Jan-04	31-Mar-24	01-Jan-10	Extension	31-Mar-24		Bromley Mytime	£24,333,170	Estimated	£1,471,590	Leisure Trust - Provision of Leisure Services	Mr John Gledhill
Library Cleaning Services	Renewable or 'Period' Contract		14-Feb-10	13-Feb-15	13-Feb-15		31-Mar-24	Contract extended until 30 September 2024	Bromley Mytime	£642,199		£123,349	Management of Biggin Hill Leisure Centre and Library	Mr John Gledhill
			01-Apr-09	31-Mar-13	31-Mar-12	Extension	30-Sep-13	Contract extended until 30 September 2013	New Concept General Cleaning Company Ltd	£210,509		£70,169	Daily & periodic cleaning of the main library, book holding, computer & reading areas, customer & public areas, general offices, meeting & reception rooms etc.	Ms Liz Heel

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